The meeting was called to order by Mayor Jacobsen at 5:30 pm. Council in attendance: Hemmingsen, Griffith(5:34pm), Hocker and Jacobsen. Hemmingsen moved, Jacobsen seconded, to approve the agenda. ALL AYED.

The work session was for the City Council to go line by line through the budget to get a complete understanding of what each department was asking to spend in addition to normal expenditures. Each department presented their budgets.

The Police department giving their budget for FY20. Chief Starmer was asking for $55,000 to replace the older Tahoe. The existing cage, and other accessories will not be able to be reinstalled into the new one, so new accessories will also need to be purchased.

The Library gave its budget requests for the next fiscal year. No major changes to the budget. The board is asking that the appropriation from the County and from the City both be increased.

The Fire department presented its budget. The major changes for the next year are with the EMS services being collected and then the supplies for the EMS. There was discussion about the emergency sirens being replaced and whether they should be replaced.

The Public Works is asking for $50,000 to go toward replacing some equipment. There will also be a approximately $70,000 set aside in the General fund for the replacement on the brick sidewalks.

The Park and Recreation board asked for additional funds for improvements to the Albert the Bull campgrounds and to assist in the building of a bathroom by the ball diamonds. These additional funds will come from savings that the board currently has to use.

The City Clerk asked for additional funds for the purchase of computers for the Council, Mayor and some staff. This may need to be amended into the FY19 budget,but will be put into the FY20 just to ensure the expense is budgeted.

The Council also went through budgets for other departments. None of these had any equipment or additional spending of funds that were not considered typical annual expenditures

adjourn at 7:50 p.m.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Barbara Jacobsen, Mayor

ATTEST:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Joseph Foran, City Clerk