

SUPERVISOR'S MINUTE BOOK 2020

February 7, 2020

The special meeting of the Board of Supervisors was called to order at 8:30 a.m. by Chairman. Thompson Nelsen and VanAernam all present. Also present, Budget Director Frederiksen.


Motion-Nelsen Second VanAernam to approve agenda. Vote-all in favor.

Board began review of current version for FY21 Budget. Direction given to zero out any levy for the Mental Health fund. Caution given by Frederiksen to stay aware of the maximum levy amounts each year before the reserves get too low to recover enough revenue for annual expenses.

Board reviewed exceeding rural levy rates and rural basic expenses. Uniform patrol expenses were split 20/80 between general basic and rural basic funds as most urban areas either had their own patrol or had established reimbursement agreements with sheriff.

Board directed Lisa to remove 1 of 3 sheriff vehicle purchases (\$50,000), \$30,000 equipment purchase/trade-in from roadside, remove \$125,000 of equipment/truck purchases from secondary roads, \$120,000 from phn basic funds, \$24,000 from conservation basic fund (possibly moving building to REAP fund if Conservation Board is in agreement) and to incorporate another \$15,000 revenue into current years camping revenues as they have exceeded budgeted amount. Board questioned why secondary roads' reduction did not help rural basic levy rate—budget director explained this would only happen if the local effort transfer was decreased; board decided to wait on lowering transfer for now. Many rural constituents had commented that they would be willing for tax increase to have better roads/infrastructure.

There being no further business, Motion-Nelsen Second-VanAernam to adjourn the meeting at 11:33 a.m. Vote-all in favor.



Chairman, Audubon Co. Board of Supervisors

Attest: 

Audubon County Auditor