

SUPERVISOR'S MINUTE BOOK 2022

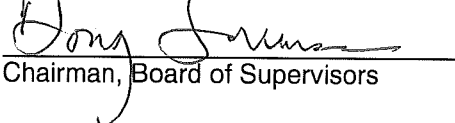
February 9, 2022

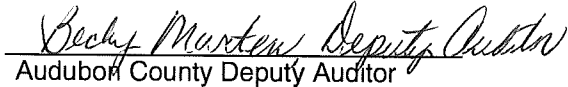
Special budget meeting of the Board of Supervisors was called to order at 9:00 a.m. by Board Chairman Doug Sorensen. Others attending were Gary VanAernam, Rick Thompson arriving at 10:30, Lisa Frederiksen, Becky Marten, Mitch Rydl, Chris Hemmingsen, Jami Schleimer, Todd Johnson, Tiffany Henkle. Motion-VanAernam Second-Sorensen to approve the agenda. Some review of Auditor's month end and budget reports was done and Board recessed at 10 a.m. for Safety Meeting.

Meeting reconvened at 10:30 with Secondary Road's staff. Discussion was held on increased costs of IP Pathways and possible changes. Engineering Staff reviewed budget lines extensively and explained increases. Much of the cost increases are from increased cost of steel, rock, truck hauling, etc. Road Superintendent Schleimer showed pictures of conditions of various trucks and need for new purchases. Discussion also held on increased heating costs and condition of outside shed which was built in approximately 1958. Major increases in budget are projected for new snow plow and new pickup and possibility of increased costs with bridge and road projects along with most secondary roads employees receiving 6% pay increases. No promises made.

After short lunch break Sheriff Johnson and Tiffany Henkle joined meeting. Discussion was held on neighboring counties and the increases presented by compensation boards. Sheriff did state that the dispatchers will be receiving a larger raise following union negotiations and plans are to increase the part-time deputy's hourly wage. Other costs included new vests, guns, grant being applied for AD's, and new vehicles. BOS suggested Sheriff stay with the current plan of not hiring 24 hour jailers. No promises made.

Auereon telephone system was discussed and Auditor's office will put out survey concerning telephones. Motion-Thompson Second-VanAernam to sign and return the Community Foundations of Southwest Iowa competitive grant for \$11,220.00 for pea rock and railroad ties for the Conservation's new playground. Vote-all in favor. Motion-VanAernam Second-Thompson to accept/file the Auditor's month-end reports. Motion-Thompson Second-VanAernam to adjourn at 4:30 p.m. Vote-all in favor.


Chairman, Board of Supervisors


Audubon County Deputy Auditor

** These two budget meetings were done before any review was done of the FY23 budget and FY22 amendments.